

THE CHARLESTON AREA TRANSPORTATION STUDY (CHATS) POLICY COMMITTEE

The Metropolitan Planning Organization (MPO) for the Berkeley-Charleston-Dorchester Region announces availability of the following document for public review:

CHATS FFY 2021-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

These documents are available for public review and comment
from **November 2, 2020 to November 23, 2020**

Monday-Friday between the hours of **9:00 am to 5:00 pm**
at the

Berkeley-Charleston-Dorchester Council of Governments
5790 Casper Padgett Way, North Charleston, SC
843-529-0400

Or at <http://www.bcdcog.com/transportation-planning/>

Contact Person: Sarah Cox

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CHATS FINANCIAL STATEMENT (Cost in Thousands)

PIN #	GUIDESHARE PROJECTS	FFY 2020	Previous Years	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	TIP COST (2021-2027)	REMAINING COST (2028+)	TOTAL PROJECT COST	FUNDING SOURCE
P0023349	Berlin Myers Pkwy - Phase III SC 165 to US 17A	2,080 C 2,500 R	9,968 8,420	12,500 C 24,000 AC 10,000 C 20,000 C	12,000 ACC 12,500 C 12,500 C	12,000 ACC 12,500 C					\$36,500 \$35,000 \$30,000		\$119,888	CHATS Guideshare CHATS Guideshare Dorchester County Sales Tax SC Transportation Infrastructure Bank
P032003	US 78 - Phase III West of Old Orangeburg Rd (CHATS boundary) to Berlin Myers Pkwy		1,300 1,300 750	3,250 R 4,557 R	2,193 R						\$2,193 \$3,250 \$4,557		\$13,350	SCDOT Federal Match Program Dorchester Co. Sales Tax SC Transportation Infrastructure Bank CHATS Guideshare
0039390 0039390RD01	Clements Ferry Rd - Phase I I-526 to Jack Primus Rd Context- Sensitive capacity improvement		285 21,215 23,170										\$44,670	BERKELEY COUNTY - LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT CHATS Guideshare
P029503	Clements Ferry Rd - Phase II (Jack Primus to SC 41)	2,000 C 41,300 C 18,000 AC	2,000 48,750	9,000 ACC	9,000 ACC						\$18,000		\$68,750	CHATS Guideshare Berkeley County Transportation Sales Tax STBG
0037000	Folly rd at Camp Rd Intersection Improvements Eugene Gibbs St and Rivers Point Row on Folly Rd and from W. Madison Ave to Oyster Point Row on Camp Rd		3,884 11,565 2,890										\$18,339	Charleston Co. Sales Tax CHATS Guideshare SCDOT Federal Match Program - 50%
Correction 11/2/2020	P030612 Sweetgrass Basket Pkwy Phase 4b Six Mile to Hamlin Rd		922 231	2,609 R 652 R	6,523 C 1,631 C						\$9,132 \$2,283		\$12,568	CHATS Guideshare Town of Mt Pleasant
P028411 P037778	P028411 Congestion Management	25 PL 5 PL	376 54	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$175 \$44		\$648	STBG Match
P028410	P028410 Long Range Plan	25 PL 6 PL	449 92	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$175 \$44		\$759	STBG Match
L RTP #1	L RTP #1 Montague Ave (Capacity) International Blvd to I-26 Interchange		-	40 PL		1,440 PE		11,098 C			\$12,578		\$12,578	CHATS Guideshare
L RTP #3	L RTP #3 North Rhett Ave (Capacity) I-526 Interchange to Yeamans Hall Rd		-		60 PL						\$60		\$60	CHATS Guideshare
L RTP #4	L RTP #4 US-17A / North Main Street (Corridor Study) I-26 Interchange to Berlin G. Myers Pkwy		-		200 PL		4,000 C				\$4,200		\$4,200	CHATS Guideshare
L RTP #5	L RTP #5 US-17 @ Long Point Rd (Intersection Improvement)		-	35 PL	450 PE	1,000 R		3,000 C			\$4,485		\$4,485	CHATS Guideshare
L RTP #6	L RTP #6 US-17 @ Anna Knapp Blvd (Intersection Improvement)		-	25 PL	600 PE	1,000 R		4,000 C			\$5,625		\$5,625	CHATS Guideshare
L RTP #7	L RTP #7 US-17A/S Main Street (Access Management) Carolina St to US-78		-		60 PL		4,000 C				\$4,060		\$4,060	CHATS Guideshare
P037307	P037307 Regional Transit Framework Plan Maintenance & Implementation	25 PL 6 PL	319 80	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$175 \$42		\$616	STBG Local Match
	Regional Bike/Ped Plan Maintenance & Implementation	25 PL 6 PL	25 6	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$175 \$42		\$248	STBG Local Match
	Regional Freight Plan for CHATS	300 PL 75 PL	500 125	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$175 \$42		\$842	CHATS Guideshare Match
P037428	P037428 Bike/Pedestrian & Safety	230 PL 58 PL	280 71	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	\$210 \$56		\$617	CHATS Guideshare Match
P037427	P037427 Regional Intelligent Transportation System (ITS) Plan	250 PL 63 PL	250 63	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	\$350 \$91		\$754	CHATS Guideshare Match
	Regional Park and Ride Development Project	2,500 C	2,500	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	\$7,000		\$9,500	CHATS Guideshare
	Transit Related (LRTP set aside)		-			2,500	2,500	2,500	2,500	2,500	\$12,500		\$12,500	CHATS Guideshare
P037429	P037429 Corridor Study US 52 (Between Goose Creek and Moncks Corner)	700 PL 175 PL	750 188										\$938	CHATS Guideshare Match
	Complete Streets Funding	2,912	5,262	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$7,000		\$12,262	STBG
0040031	0040031 Coleman Blvd Revitalization (Complete Streets)		10,238 2,500										\$12,738	Town of Mt Pleasant STBG
P027883	P027883 Moncks Corner Signal Improvements (Complete Streets)		120	930 C							\$930		\$1,050	STBG STBG
P028937	P028937 Daniel Island Area Improvements - Beresford Creek Crossing boardwalk and trail		-	200 C							\$200		\$200	STBG
	Folly Rd Complete Streets Project		-	1,500 C							\$1,500		\$1,500	STBG
	Maybank Highway Complete Streets/Safety Improvement project		-	988 C 247 C							\$988 \$247		\$1,235	STBG Charleston County CTC
P037580	P037580 Transportation Modeling/Simulation System Improvements	350 PL 89 PL	350 89	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	\$350 \$91		\$880	STBG Match
	ITS System Implementation	1,500 C	1,500	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	\$7,000		\$8,500	CHATS Guideshare
L RTP #2	L RTP #2 Greenridge & Rivers Ave.		-		30 PL	450 PE	300 R	922 C			\$1,702		\$1,702	CHATS Guideshare
	Transit System Stop and Shelter Design Manual	150 PL 38 PL	150 38										\$188	CHATS Guideshare - FTA Flex Funding* Match
	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300 C	1,300										\$1,300	CHATS Guideshare - FTA Flex Funding*
	Regional Van Pool Program	1,500	1,500										\$1,500	CHATS Guideshare - FTA Flex Funding*

Guideshare Project Costs	18,372	\$74,176	35,639	16,655	37,168	14,055	24,775	5,755	5,755	139,802	139,802
Debt Service	3,983		3,990	922	-	-	-	-	-	4,913	
Advanced Payback											
Guideshare Project Costs Subtotal	22,355		39,629	17,577	37,168	14,055	24,775	5,755	5,755	144,715	

Projected	Annual Guideshare Allocation	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	133,184
	Carryover Available	45,106	41,778	21,175	22,624	4,482	9,454	3,705	16,976	41,778
	Bond Proceeds									-
	Advancement Amount									-
	Guideshare Allocation Subtotal	64,133	60,804	40,201	41,650	23,509	28,480	22,731	36,002	174,962
	BALANCE	41,778	21,175	22,624	4,482	9,454	3,705	16,976	30,247	30,247

PIN #	PROJECTS EXEMPT FROM GUIDESHARE	FFY 2020	Previous Years	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	TIP COST (2021-2027)	REMAINING COST (2028+)	TOTAL PROJECT COST	FUNDING SOURCE
	Bridge Replacement & Rehab Projects													FEDERAL AID BRIDGE PROGRAM
	I-526 over Cooper River - Berkeley County		16,603										\$16,603	FEDERAL AID BRIDGE PROGRAM
0032098X	SC 41 Bridge Replacement (over Wando River)		55,000										\$55,000	FEDERAL AID BRIDGE PROGRAM
0038226RD01	S-10-379 Noisette Creek - Charleston County		4,300										\$4,300	FEDERAL AID BRIDGE PROGRAM
0039614PE01 0039614RD01	S-10-32 Noisette Creek - Charleston County		7,110										\$7,110	FEDERAL AID BRIDGE PROGRAM
0039672RD01	S-10-20 Tidal Stream (Hoopstick) - Charleston County		2,550										\$2,550	FEDERAL AID BRIDGE PROGRAM
P028721	S-8-791 (Old Hwy 52) Over N. Mulberry Creek - Berkeley County		4,929										\$4,929	FEDERAL AID BRIDGE PROGRAM
P037132	Old Pond Rd (S-1632) Over Simons Creek - Charleston County		1,250	400 R		3,600 C					\$4,000		\$5,250	NHP Funding, Federal Aid for Non-NHS Bridges
P037136	Old Mt. Holly Road (S-45) Bridge Replacement - Berkeley County	1,200 PE	1,200		1,050 R	6,900 C					\$7,950		\$9,150	Federal Aid Non-NHS Bridges/STBG
P037119	Harts Bluff Road (S-68) Bridge Replacement - Charleston County		846	74 R		3,406 C					\$3,480		\$4,326	Federal Aid Off-System Bridges/STBG
	Statewide Pavement Resurfacing Projects		20,906										\$20,906	STATEWIDE PAVEMENT RESURF/PRESERV PROG
	Statewide Safety Projects (Intersection Projects)												\$5,895	STATEWIDE SAFETY PROGRAM (HSIP)
0041070RD01	Liberty Hall Rd (S-529) & Lindy Creek Rd (S-1216)		605											STATEWIDE SAFETY PROGRAM (HSIP)
0041072RD01	Camp Rd (S-28) & Riverland Dr (S-53)		1,570											STATEWIDE SAFETY PROGRAM (HSIP)
P039378	Riverland Dr (S-53) & Central Park Rd (S-67)		820											STATEWIDE SAFETY PROGRAM (HSIP)
P039389	S-76 (Ladson Rd) & S-2421 (College Park Rd)	50 PE	50		500 C						\$500			STATEWIDE SAFETY PROGRAM (HSIP)
	S-169 (Von Ohsen Rd) & S-881 (Lincolville Rd)	250 PE	250		100 R	2,000 C					\$2,100			STATEWIDE SAFETY PROGRAM (HSIP)
	(Section/Corridor Improvements)													
P032086	St James Ave (US 176) from Old Monks Corner Rd to US 52	3,000 C 579 C	3,150 579										\$3,729	STATEWIDE SAFETY PROGRAM (HSIP) Local Match - BCWS
P032088	Dorchester Rd (SC 642) from State Park Rd (S-373) to Near Parlor Dr (S-259)	352 R	502	2,000 C							\$2,000		\$2,502	STATEWIDE SAFETY PROGRAM (HSIP)
P037188	Red Bank Road (S-29) - from Eagle Rd (S-251) to near Garwood Rd (S-585)		300	100 R							\$2,600		\$2,900	STATEWIDE SAFETY PROGRAM (HSIP)
	Statewide Safety Program (2015 Commission-Approved Safety Projects)		2,297										\$2,297	STATEWIDE SAFETY PROGRAM (HSIP)
	Interstate Safety Improvements													
P029757	I-26 Clear Zone Improvements from near MM 180 to near MM 221	5,000 C	5,400										\$5,400	STATEWIDE SAFETY PROGRAM (HSIP)
	I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II) (I-95 to US 17A)		10,000										\$10,000	STATEWIDE SAFETY PROGRAM (HSIP)
	Safety Improvements/RSA													
P037886	US 78 (MP 4.0-7.3) - Safety Improvements	300 PE	300	50 R	2,000 C						\$2,050			STATEWIDE SAFETY PROGRAM (HSIP)
P037889	S-75 (Ashley Phosphate) (MP 0-2.269) / S-62 (MP 0-1.82) - Road and Bike/Ped Safety			500 PE	50 R	3,000 C					\$3,550			STATEWIDE SAFETY PROGRAM (HSIP)
P037890	US 17A (MP 1.36-4.35) - Safety Improvements	300 PE	300	50 R	2,000 C						\$2,050			STATEWIDE SAFETY PROGRAM (HSIP)
P037896	S-107 (Meeting St) (MP 0-1.42) - Bike/Ped Safety Improvements	150 PE	150	50 R	800 C						\$850			STATEWIDE SAFETY PROGRAM (HSIP)
P037897	S-104 (King St) (MP 0 -1.89) - Bike/Ped Safety Improvements	150 PE	150	50 R	1,000 C						\$1,050			STATEWIDE SAFETY PROGRAM (HSIP)
P037901	S-404 (Calhoun St) (MP 0 - 1.48) - Bike/Ped Safety Improvements			200 PE	50 R	800 C					\$1,050			STATEWIDE SAFETY PROGRAM (HSIP)
P037906	S-106 (St. Philip St) (MP 0 - 1.07) - Bike/Ped Safety Improvements			150 PE	50 R	750 C					\$950			STATEWIDE SAFETY PROGRAM (HSIP)
	Act 275 - Funding for Bridges and Interstates													
P027507	I-526 Widening & Interchange Improvements from near Virginia Avenue to near Paul Cantrell Rd (Exit 11)	1,000 R	3,100		10,000 C						\$10,000		\$779,463	Interstate Program (NHPP)
					766,363 AC	255,454 ACC	255,454 ACC	255,454 ACC			\$766,363			Interstate Program (NHPP)
P032102	I-526 Widening & Interchange Improvements from near Rivers Ave (Exit 18) to near US 17 (Exit 30)	5,000 R	8,670		10,000 C						\$10,000		\$230,710	Interstate Program (NHPP)
			5,000		207,040 AC	69,013 ACC	69,013 ACC	69,013 ACC			\$207,040			Interstate Program (NHPP)
	I-26 Widening & Interchange Improvements from near I-526 (Exit 212) to near Port Access Rd (Exit 217)											\$10,000	\$718,625	Interstate Program (NHPP)
P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)		645									\$708,625		Interstate Program (NHPP)
			6,355	10,000 C							\$10,000		\$161,292	SC Transportation Infrastructure Bank
P027077	I-26 Widening near Jedburg Rd (Exit 194) to near Nexton Pkwy (Exit 197)	4,000 R	4,000	140,292 AC	46,764 ACC	46,764 ACC	46,764 ACC				\$140,292			Interstate Program (NHPP)
			10,000										\$160,912	Interstate Program (NHPP)
		22,735 ACC	2,000	22,735 ACC							\$22,735			SC Transportation Infrastructure Bank
			113,677											Interstate Program (NHPP)
			12,500											National Highway Freight (NHF)
	US 17 @ S-20 (MAIN ROAD) & OLD CHARLESTON HIGHWAY		2400										\$3,900	STATEWIDE SAFETY PROGRAM (HSIP)
			1500											Charleston Co. Sales Tax
P030127	Pavement Signing & Marking		7,000										\$7,000	NHPP & Non-Mandatory CMAQ
	Incident Response Program													
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	\$44,066	317,964	\$38,859	\$74,364	\$391,688	\$371,232	\$324,468			\$1,200,610	\$718,625	\$ 2,224,749	

PIN #	PROJECTS EXEMPT FROM GUIDESHARE CONTINUED	FFY 2020	Previous Years	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	TIP COST (2021-2027)	REMAINING COST (2028+)	TOTAL PROJECT COST	FUNDING SOURCE
	I-526 & I-26 - TDM Strategy Implementation Carpool/Rideshare/Vanpool Program		300										\$300	NHPP/STBG
P029171	Telecommuting/Compressed WW/Flex/Stag Time													
P028057	Education, Promotion, Marketing	45 PL	300	45 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	\$345	\$450	\$1,095	(\$50K from 2022-2030, and \$60K from 2031-2035)
P028928	US 17 Access Management		700										\$700	
P029812	Improve Signal Timing @ 6 Interchanges		3,000										\$3,000	
	I-26 Corridor Management Plan (Jedburg Road/Exit 196 to US 17/Exit 221)		1,750										\$1,750	NHPP/STBG
	Edisto Island National Scenic Byway - Turnouts & Water Access		269										\$269	FHWA NATIONAL SCENIC BYWAY
	Edisto Island National Scenic Byway - Bicycle Facilities		635										\$635	FHWA NATIONAL SCENIC BYWAY
FOSU 10(1), 900(1)	Fort Moultrie Visitor Center		-										\$564	PARK ROADS & PARKWAYS
	Resurface Entrance Rd & Parking Area		564											
SC FH 204(1)	Steed Creek Rd (S-1032/S-133) (US 17 to Berkeley Co. Line)		-										\$3,244	PUBLIC LANDS HIGHWAY- FOREST HIGHWAY ARRA FUNDS - \$244,000
	Resurfacing & Safety Improvements		3,244											
	Wando Welch Terminal Rehabilitation Project		10,840										\$10,840	USDOT 2014 TIGER Grant
	Ashley River Crossing Bike and Pedestrian Bridge	4,600 PE	4,600	18,149 C							\$18,149		\$22,749	USDOT 2019 BUILD Grant Local Funding
PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL		\$4,645	26,202	\$18,194	\$50	\$50	\$50	\$50	\$50	\$50	\$18,494	450	45,146	
PROJECTS EXEMPT FROM GUIDESHARE TOTAL		\$48,711	344,166	\$57,053	\$74,414	\$391,738	\$371,282	\$324,518	\$50	\$50	\$1,219,104	719,075	2,269,895	

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project.

² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.

PIN #	LOCALLY FUNDED PROJECTS	FFY 2020	Previous Years	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	TIP COST (2021-2027)	REMAINING COST (2028+)	TOTAL PROJECT COST	FUNDING SOURCE
	Nexton Pkwy, Sheep Island Interchange (I-26), I-26 Widening (Inclusive of Nexton Pkwy from N. Maple to Nexton Elementary)		21,500 8,320 54,000 5,700										89,520	SC Transportation Infrastructure Bank SC Ports Authority BC TST Local Funding
	US 17 Septima Clark Pkwy (End of I-26 to Ashley River Bridges)		10,000 15,000 12,500 118,800										\$156,300	USDOT TIGER PROGRAM - LOCAL MATCH CITY OF CHARLESTON SCDOT FEDERAL MATCH PROGRAM INNOVATIVE FUNDING
0039389RD01	Henry Brown Blvd Extension - Phase I Liberty Hall Rd to Red Bank Rd System Capacity Improvement		5,974 350 15,500 21,150										\$42,974	FEDERAL EARMARK BERKELEY COUNTY LOCALLY FUNDED TRANSP. SALES TAX
	Henry Brown Blvd Extension - Phase II Liberty Hall Rd to US 52 Context Sensitive Capacity Improvement		2,000 -										\$63,329	BERKELEY COUNTY LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT
Correction 11/2/2020	Mark Clark Expressway Completion US 17 to James Island Connector Context Sensitive New Alignment Facility		12,000 37,671 -			49,329 C					\$49,329		\$99,000	SC Transportation Infrastructure Bank
	Airport Connector Road	362 P 2,660 R 17,500 C	3,617 7,600 1,200 20,000		10,773 C						\$10,773		\$43,190	SC Department of Commerce SC Department of Commerce Charleston County Transpo Sales Tax SC Department of Commerce
	Palmetto Commerce Interchange	9,600 R 14,720 C	4,508 12,000 14,720	14,720 C	7,360 C						\$22,080		\$53,308	Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston County Transpo Sales Tax Charleston County Revenue Bonds
	Palmetto Commerce Phase III	1,731 P 26,042 R	7,080 33,701 -	787 P 30,637 R 10,100 C	12,255 R 36,360 C						\$144,679		\$185,460	Charleston County Transpo Sales Tax Charleston County Transpo Sales Tax Charleston County Revenue Bonds SC Department of Commerce
	Maybank Hwy Improvement Phase I, II & III		15,000										\$15,000	Charleston Co. Sales Tax
P028111	SC 41 (US17 to Wando River Bridge)	2,000 C	2,000										\$2,000	Berkeley County Transportation Sales Tax
	LCRT (Lowcountry Rapid Transit)	21,853 PE	21,853		23,735 PE 3,215 R		\$350,515 C				\$377,465		\$399,318	Charleston Co. Sales Tax
LOCALLY FUNDED PROGRAM TOTAL		96,468	483,744	67,017	82,925	103,869	350,515				226,861	-	750,081	

³SCDOT is managing this project on behalf of Charleston County through a three-party agreement between SCDOT, SIB, and Charleston County.

PIN #	SAFETEA-LU EARMARK PROJECTS	FFY 2020	Previous Years	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	TIP COST (2021-2027)	REMAINING COST (2028+)	TOTAL PROJECT COST	FUNDING SOURCE
0030285X	Railroad Ave Extension Berkeley County SAFETEA-LU # 416	12,300 C 1,335 C	13,290 2,051 8,200										\$23,541	Berkeley Co TST Federal Earmark - \$1,334,799.77 Includes SCDOT Match
0037345RD01	Port Access Rd Design/Build Project (Connecting to I-26) ^d SAFETEA-LU # 4872 *		10,000 318,544										\$328,544	SAFETEA-LU FEDERAL EARMARK SC Ports Authority General Assembly SCDOT
SAFETEA-LU EARMARK PROJECTS TOTAL		\$ 13,635	352,085								\$ -		\$ 352,085	

^dSCDOT is managing this project on behalf of the SC Ports Authority through an intergovernmental agreement. Two funding allocations have been made by the SC General Assembly (\$5.0 million to SCDOT and \$167.0 million + interest to SCSPA).

PIN #	FEDERAL TRANSIT ADMINISTRATION	FFY 2020	Previous Years	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	TIP COST (2021-2027)	REMAINING COST (2028+)	TOTAL PROJECT COST	FUNDING SOURCE
	CARTA 5307/5340	2,377 CA 3,500 OP	31,925 6,962 9,851 13,468	1,640 CA 4,061 OP	1,640 CA 4,061 OP	1,640 CA 4,061 OP	1,640 CA 4,061 OP	1,640 CA 4,061 OP	1,640 CA 4,061 OP	1,640 CA 4,061 OP	\$11,480 \$28,427		\$102,113	FTA Section 5307/5340 Match Capital 5307/5340 Operation 5307/5340
	BCDRTMA 5307/5340	85 CA 24 CA	928 24	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	\$2,107		\$3,059	5307 Allocation Match
	CARTA - Section 5307 Urbanized Area Formula Grants (CARES Act)	7,800 CA 7,200 OP	15,000										\$15,000	FTA Section 5307 - CARES Act
	BCDCOG - Section 5307 Urbanized Area Formula Grants (CARES Act)	956 CA 637 OP 300 PL	1,893										\$1,893	FTA Section 5307 - CARES Act
	BCDCOG - Enhanced Mobility Section 5310 FY2017 CARTA - Purchase of Vehicles CARTA - Operations Berkeley Citizens, Inc - Purchase of Service Trident Smart Ride - MM BCDCOG Administrative		1,632 439										\$4,453	FTA SECTION 5310 - Enhanced Mobility Program FY 2017 Allocation FY 2017 Allocation FY 2017 Allocation FY 2017 Allocation FY 2017 Allocation
Correction 11/2/2020	FY2018 FY2019 CARTA - Paratransit Operations CARTA - Paratransit Maintenance Berkeley Citizens, Inc - Purchase of Service Pattison's Academy - Purchase of Vehicle Trident Smart Ride - MM BCDCOG Administrative	202.9 O 200 C 60 C	455 476											FY2018 Allocation FY 2019 Allocation FY 2019 Allocation FY 2019 Allocation FY 2019 Allocation FY 2019 Allocation
	FY2020 CARTA - Paratransit Operations CARTA - Paratransit Maintenance Berkeley Citizens, Inc - Purchase of Service Trident Smart Ride - MM BCDCOG Administrative	174 O 244 C 60 C 10 C 10 AD	498											FY 2020 Allocation FY 2020 Allocation FY 2020 Allocation FY 2020 Allocation FY 2020 Allocation
	FY2021 FY2022			476 C/O	476 C/O						\$476 \$476			FY 2021 Allocation FY 2022 Allocation
	BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant		6,153 1,538										\$7,691	FY 2016 Allocation FY 2016 - Match
	BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant	8,322 CA 2,080 CA	8,322 2,080										\$10,402	FY 2019 Allocation FY 2019 - Match
	BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant	2,777 CA 1,617 CA	2,777 1,617										\$4,394	FY 2020 Allocation FY 2020 - Match
	CARTA - Bus & Bus Facilities 5339	706 CA	2,780	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	\$4,907		\$7,687	5339 Allocation
	Transit-Oriented Development (TOD) Planning Project		880 220										\$1,100	2018 Section 20005(b) Local Match
	LoNo Discretionary Grant		1,500 375										\$1,875	5339(c) Local Match
Amendment 11/9/2020	HOPE Discretionary Grant (FY 2020)			270 PL 30 PL							\$300		\$300	FTA HOPE Grant Local Match - Charleston Co. Sales Tax
-	Transit System Stop and Shelter Design Manual	150 PL 38 PL	150 38										\$188	CHATS Guideshare - FTA Flex Funding* Match
-	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300	1,300										\$1,300	CHATS Guideshare - FTA Flex Funding*
-	Regional Van Pool Program	1,500	1,500										\$1,500	CHATS Guideshare - FTA Flex Funding*
FTA TOTAL		\$39,356	114,782	\$7,179	\$7,179	\$6,703	\$6,703	\$6,703	\$6,703	\$6,703	\$48,173		\$159,667	

PIN #	TRANSPORTATION ALTERNATIVES	FFY 2020	Previous Years	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	TIP COST (2021-2027)	REMAINING COST (2028+)	TOTAL PROJECT COST	FUNDING SOURCE
5	JOHNNIE DODDS BLVD - PEDESTRIAN ACCESS (TOWN OF MT. PLEASANT) FY '05		112										140	STBG
			28											Local Match
0040345RD01	EAGLE-CHANDLER BRIDGE CREEK TRAIL (PHASES I & II) (DORCHESTER COUNTY) FY '06 & '08		278										347	STBG
			69											Local Match
4	Sidewalk Project Phase IV - Old Fort Rd (Dorchester County) FY '07	183	703										\$879	STBG
		47	176											Local Match
	OLD FORT DRIVE HIKER/BIKER (Dorchester County) From Wal-Mart driveway to Commencement Blvd. along Old Fort Dr. - FY '10	356	729										\$911	STBG
		89	182											Local Match
	Sawmill Branch Canal Trail Ext. (Dorchester County/Town of Summerville) Along Old Trolley Rd. and Dorchester Rd. (FY 11 & 12 + Carryover)		706										\$949	STBG
			243											Local Match
	HANAHAN COMPREHENSIVE TRAIL - PHASE I (City of Hanahan) Along Sweetgrass Boulevard - FY '12		386										\$483	STBG
			97											Local Match
P030592	ST. THOMAS ISLAND/CLEMENTS FERRY PEDESTRIAN CONNECTOR PHASE I From Beresford Creek Dock on St. Thomas Island Dr to the		400										\$509	STBG
			109											Local Match
	DORCHESTER ROAD SIDEWALK INFILL (City of North Charleston) From Maryland Dr. to Foxwood Dr. along Dorchester Rd. - FY '13		400										\$500	STBG
			100											Local Match
P032505	Boulder Bluff Pedestrian Safety Phase I Intersection of Amy Dr & Eather Dr to Stephanie Dr (Goose Creek)	341	783										\$979	STBG
		85	196											Local Match
	Tanner Plantation/Foster Creek Trail Phase III Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan)		517										\$646	STBG
			129											Local Match
	Clements Ferry Rd Multi-Use Path I-526 to Jack Primus Rd (Berkeley County)		750										\$3,477	STBG
			2,727											Local Match
P037492	Shem Creek Bridge Bike Lane Additions SC 703 (Mt Pleasant)		634										\$792	STBG
			158											Local Match
	Camp Rd Multi-Use Path Connection To James Island County Park (Charleston County)		775										975	STBG
			200											Local Match
	WA Greenway - WA Bikeway Connector Wappo Rd - Connect Bikeway & Greenway (Charleston)		363										\$454	STBG
			91											Local Match
	Palmetto Islands County Park Marsh Boardwalks		100										\$125	SC RTP 2015-2016
			25											
	Stono River County Park Access & Amenities Project		100										\$125	SCRTP 2018
			25											Local Match
	Rifle Range Road Trailhead Project		100										\$125	SCRTP 2019
			25											Local Match
	Old Towne Creek County Park Trails Project	100 C	100										125	SCRTP 2020
		25 C	25											Local Match
TRANSPORTATION ALTERNATIVES SUBTOTAL		\$1,227	\$12,541										\$12,541	
TIP GRAND TOTAL (includes Debt Service)		\$277,590	\$1,944,636	\$225,102	\$205,871	\$553,673	\$738,619	\$356,060	\$12,573	\$12,573	\$1,703,304	\$719,075	\$3,919,260	